

SUMMARY OF FEDERAL AID OBLIGATIONS
(\$ MILLIONS)

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support the FY 2001-FY 2006 CTP/STP.

	Federal Fiscal Year					
	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005-06</u>	<u>TOTAL</u>
SURFACE TRANSPORTATION PROGRAM (STP)	82.0	79.0	87.0	123.0	208.0	579.0
NATIONAL HIGHWAY SYSTEM (NHS)	102.0	148.0	126.0	88.0	135.0	599.0
INTERSTATE MAINTENANCE (IM)	40.0	59.0	56.0	44.0	67.0	266.0
BRIDGE (BR)	40.0	34.0	30.0	30.0	70.0	204.0
CONGESTION MANAGEMENT/AIR QUALITY (CMAQ)	69.0	62.0	59.0	48.0	100.0	338.0
MINIMUM GUARANTEE	0.0	0.0	5.0	2.0	4.0	11.0
HIGH PRIORITY PROJECTS - TEA-21	20.0	35.0	23.0	0.0	0.0	78.0
ENHANCEMENTS	10.0	10.0	10.0	15.0	39.0	84.0
APPALACHIA DEVELOPMENT (APD)	6.0	5.0	0.0	0.0	0.0	11.0
STATEWIDE PLANNING AND RESEARCH (SPR)	13.0	13.0	13.0	13.0	26.0	78.0
NATIONAL RECREATIONAL TRAILS	1.0	1.0	1.0	1.0	2.0	6.0
MINIMUM ALLOCATION	47.0	29.0	42.0	34.0	64.0	216.0
DEMONSTRATION	3.0	3.0	3.0	0.0	0.0	9.0
URBANIZED AREA FORMULA SEC9,	44.5	50.2	53.0	53.5	105.6	306.8
NEW STARTS, FIXED GUIDEWAY, MODERNIZATION AND BUS	63.2	102.1	114.9	117.3	143.5	541.0
ELDERLY AND PERSONS WITH DISABILITIES	1.6	1.2	1.2	1.3	1.3	6.6
RURAL AREA FORMULA	1.2	1.2	1.2	1.2	0.0	4.8
WOODROW WILSON BRIDGE	<u>46.0</u>	<u>151.0</u>	<u>157.0</u>	<u>161.0</u>	<u>168.0</u>	<u>683.0</u>
TOTALS	589.5	783.7	782.3	732.3	1,133.4	4,021.2

STATE HIGHWAY ADMINISTRATION
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS*
BY FEDERAL FISCAL YEAR
(\$ MILLIONS)

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support system preservation in the FY 2001-FY 2006 CTP/STIP.

SYSTEMS PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES	Federal Fiscal Year					TOTAL
	20001	2002	2003	2004	2005-06	
<u>Environmental Projects</u>						
National Highway System	10.0	5.0	10.0	13.0	26.0	64.0
Surface Transportation Program	3.0	2.0	3.0	3.0	8.0	19.0
Enhancement	10.0	10.0	10.0	15.0	38.0	83.0
National Recreational Trails	1.0	1.0	1.0	1.0	2.0	6.0
<u>Safety and Spot Improvements</u>						
National Highway System	4.0	7.6	2.0	2.0	10.0	25.6
Surface Transportation Program	2.0	8.9	8.0	8.0	25.0	51.9
Interstate Maintenance	5.0	2.0	2.0	2.0	6.0	17.0
Minimum Guarantee	12.0	2.0	5.0	5.0	10.0	34.0
<u>Resurfacing and Rehabilitation</u>						
National Highway System	15.0	14.5	0.0	15.0	50.0	94.5
Surface Transportation Program	17.0	14.3	22.0	50.0	74.0	177.3
Interstate Maintenance	20.0	24.2	25.0	25.0	50.0	144.2
Minimum Guarantee	0.0	0.0	5.0	2.0	4.0	11.0
High Priority	3.0	3.0	3.0	0.0	0.0	9.0
Minimum Allocation	35.0	25.0	37.0	29.0	54.0	180.0
<u>Bridge Replacement and Rehabilitation</u>						
Bridge Replacement and Rehabilitation	40.0	33.8	30.0	30.0	70.0	203.8
Surface Transportation Program	5.0	4.0	5.0	5.0	10.0	29.0
Interstate Maintenance	3.0	3.0	3.0	0.0	0.0	9.0
<u>Urban Reconstruction/Revitalization</u>						
National Highway System	2.0	2.0	2.0	5.0	10.0	21.0
Surface Transportation Program	7.0	5.0	10.0	12.0	30.0	64.0
<u>Congestion Management</u>						
National Highway System	0.0	3.1	0.0	0.0	0.0	3.1
Surface Transportation Program	22.0	8.6	7.0	15.0	30.0	82.6
Congestion Mitigation/Air Quality	15.0	15.0	20.0	22.0	41.0	113.0
High Priority	3.0	3.0	3.0	0.0	0.0	9.0
TOTALS	234.0	197.0	213.0	259.0	548.0	1,451.0

*Corresponding information for major projects is shown on the individual project information for